	FISCAL YEAR 2014					FISCAL YEAR 2015				
		FY14	ESTIMATED		FY 15		FY 15 BUDGET			
	BUDGET			(PENDITURES	REQUEST			LLOWED BY MAYOR		
SALARIES AND WAGES	\$	-	\$	-	\$	-	\$	-		
CONTRACTED SERVICES	\$	-	\$	-	\$	-	\$	-		
UTILITY CHARGES	\$	-	\$	-	\$	-	\$	-		
SUPPLIES/MATERIALS	\$	-	\$	-	\$	-	\$	-		
FIXED/OTHER CHARGES	\$	4,326,732.00	\$	4,326,732.00	\$	4,024,838.00	\$	4,024,838.00		
TOTAL - OTHER EXPENSES	\$	4,326,732.00	\$	4,326,732.00	\$	4,024,838.00	\$	4,024,838.00		
EQUIPMENT & CAPITAL EXPENSES	\$	-	\$	-	\$	-	\$	-		
GRAND TOTAL	\$	4,326,732.00	\$	4,326,732.00	\$	4,024,838.00	\$	4,024,838.00		

	FY14	ESTIMATED	FY 15	FY 15 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
SALARIES & WAGES:				
TOTAL SALARIES & WAGES	\$ -	\$ -	\$ -	-

	FY14	ESTIMATED	FY 15	FY 15 BUDGET		
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR		
CONTRACTED SVCS:						
TOTAL CONTRACTED SVCS	\$ -	\$ -	\$ -	-		

	FY14	ECTIMATED	FY 15	FY 15 BUDGET
		ESTIMATED		
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
JTILITY CHARGES:				

TOTAL UTILITY CHARGES	\$ -	-	\$ -	\$ -
	FY14	ESTIMATED	FY 15	FY 15 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
SUPPLIES & MATERIALS:				

TOTAL SUPPLIES & MATERIALS	\$	-	\$ -	\$	-	\$	-	
		FY14	ESTIMATED		FY 15		FY 15 BUDGET	
		BUDGET	EXPENDITURES		REQUEST	ALLOWED BY MAYOR		
FIXED /OTHER CHARGES								
BP - School Assessment (5694)	\$	4,326,732.00	\$ 4,326,732.00	\$	4,024,838.00	\$	4,024,838.00	

TOTAL FIXED/OTHER CHARGES	\$ 4,326,732.00	\$	4,326,732.00	\$ 4,024,838.00	\$ 4,024,838.00
	FY14		ESTIMATED	FY 15	FY 15 BUDGET
	BUDGET	EX	PENDITURES	REQUEST	ALLOWED BY MAYOR
EQUIPMENT & CAPITAL					

EQUIP & CAPITAL EXPENSES	\$ -	\$ -	\$ -	\$	-